



Proposed Budget
Stratford

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 13, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charles Goulet	Select board	Charles Goulet
HARRY JUERGEN	SELECT BOARD	Harry Juergen
Clayton McDonald	Select Board	Clayton McDonald

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	03	\$80,374	\$80,927	\$88,725	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$45,715	\$49,911	\$51,196	\$0
4150-4151	Financial Administration	03	\$54,774	\$58,500	\$58,600	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$2,810	\$15,000	\$14,000	\$0
4155-4159	Personnel Administration	03	\$47,457	\$53,000	\$54,000	\$0
4191-4193	Planning and Zoning	03	\$232	\$2,130	\$3,550	\$0
4194	General Government Buildings	03	\$76,109	\$70,800	\$76,800	\$0
4195	Cemeteries	03	\$15,151	\$15,200	\$15,975	\$0
4196	Insurance	03	\$15,557	\$18,500	\$19,600	\$0
4197	Advertising and Regional Association	03	\$4,707	\$4,789	\$5,700	\$0
4199	Other General Government	03	\$6,940	\$7,000	\$4,000	\$0
General Government Subtotal			\$349,826	\$375,757	\$392,146	\$0
Public Safety						
4210-4214	Police	03	\$672	\$7,200	\$4,000	\$0
4215-4219	Ambulance	03	\$16,550	\$16,550	\$27,475	\$0
4220-4229	Fire	03	\$41,329	\$42,465	\$44,465	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$1,720	\$2,000	\$2,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$60,271	\$68,215	\$77,940	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$153,542	\$137,500	\$150,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$2,914	\$4,000	\$4,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$156,456	\$141,500	\$154,100	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$78,211	\$78,200	\$91,200	\$0
4325	Solid Waste Cleanup	03	\$2,400	\$4,100	\$5,500	\$0
4326-4328	Sewage Collection and Disposal	03	\$79,381	\$78,050	\$79,050	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$159,992	\$160,350	\$175,750	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services	03	\$39,888	\$39,600	\$39,600	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$39,888	\$39,600	\$39,600	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$1,847	\$2,100	\$4,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$1,847	\$2,100	\$4,000	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$5,001	\$6,000	\$12,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$5,001	\$6,000	\$12,500	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$29,062	\$29,300	\$30,500	\$0
4550-4559	Library	03	\$17,333	\$18,530	\$19,750	\$0
4583	Patriotic Purposes	03	\$1,552	\$1,500	\$1,800	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$47,947	\$49,330	\$52,050	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$903	\$4,978	\$2,279	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$903	\$4,978	\$2,279	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$26,120	\$25,000	\$24,000	\$0
4721	Long Term Bonds and Notes - Interest	03	\$2,222	\$3,500	\$3,000	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$28,342	\$29,500	\$28,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$938,365	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
49140	To Proprietary Fund - Other	11 <i>Purpose: Appropriate to Recreation Revolving Fund</i>	\$20,000	\$0
4915	To Capital Reserve Fund	05 <i>Purpose: Highway and Bridges Capital Reserve Fund</i>	\$25,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Fire Department Capital Reserve Fund</i>	\$10,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Recycling Capital Reserve Fund</i>	\$3,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Municipal Solar Capital Reserve Fund</i>	\$1,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: Cemetery Capital Reserve Fund</i>	\$2,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: Fire Department Expendable Trust Fund</i>	\$4,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	09 <i>Purpose: Government Buildings Maintenance Expendable Trust</i>	\$10,000	\$0
Total Proposed Special Articles			\$75,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	15	\$4,755	\$0
	<i>Purpose: Donations</i>			
4415-4419	Health Agencies, Hospitals, and Other	14	\$250	\$0
	<i>Purpose: Donation Cohos Historical Society</i>			
Total Proposed Individual Articles			\$5,005	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	03	\$9,300	\$10,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$20,283	\$12,000	\$12,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$134	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$20,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$29,717	\$42,100	\$40,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$142,560	\$135,000	\$142,000
3230	Building Permits		\$2,333	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$0	\$2,000	\$2,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$144,893	\$137,000	\$144,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$58,988	\$58,988	\$38,855
3353	Highway Block Grant	03	\$21,602	\$21,686	\$21,600
3354	Water Pollution Grant	03	\$6,940	\$6,940	\$6,940
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$7,222	\$7,222	\$8,568
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$9,970	\$8,994	\$10,946
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$104,722	\$103,830	\$86,909
Charges for Services					
3401-3406	Income from Departments	03	\$124,983	\$117,650	\$118,650
3409	Other Charges	03	\$4,000	\$4,400	\$4,000
Charges for Services Subtotal			\$128,983	\$122,050	\$122,650
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$1,142	\$2,000	\$3,000
3503-3509	Other	03	\$675	\$500	\$500
Miscellaneous Revenues Subtotal			\$1,817	\$2,500	\$3,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$23,545	\$23,545	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$23,545	\$23,545	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 04	\$0	\$0	\$7,000
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$100,000
Other Financing Sources Subtotal			\$0	\$0	\$107,000
Total Estimated Revenues and Credits			\$433,677	\$431,025	\$504,159



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$938,365
Special Warrant Articles	\$75,000
Individual Warrant Articles	\$5,005
Total Appropriations	\$1,018,370
Less Amount of Estimated Revenues & Credits	\$504,159
Estimated Amount of Taxes to be Raised	\$514,211

